

<b>Building &amp; land</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
DPW Storage (30 x 40 foot)	0	0		0	50,000			
Holiday Decorations	0	0	1,500	1,000	1,000	1,000	1,000	1,000
Land Acquisition	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Fire Barn Demolition	0	0		0	20,000			
Main Street Irrigation		0	0	0	0	20,000		
Village Hall Irrigation			0	10,000	0			
Repaint Village Hall		0	0	20,000	0	20,000		
Depot Improvement			5,000	10,000	10,000			
Village Hall Upgrade				40,000			10,000	
Repaint Pavilion Spring Park							10,000	
DPW Upgrades				10,000				
New Land for Well								10,000
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>56,500</b>	<b>141,000</b>	<b>131,000</b>	<b>91,000</b>	<b>71,000</b>	<b>61,000</b>

<b>Equipment</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Backhoe	0	0	0	0	120,000			
Brush Chipper	0	0	0	0	45,000			
Equipment Trailer	0	0	0	0	0	10,000		
Lawn Tractor		0	0	40,000	0		40,000	
Pick Up Truck	0	0	2,000	0	38,000			
Police Cruiser	0	0	0	0	30,000			
Sewer Cleaning Jet Rodder	0	0	0	250,000	0			
Zero Turn Mower	0	0	0	13,000	0			
Small Dump Truck	0	0	0	0	70,000			
Dump Truck			150,000					
Street Sweeper				200,000				
Leaf Vac.				0	100,000			
Hand Power Tools		3,000		3,000		3,000		3,000
Shop Tools			2,000		2,000		2,000	
Service Truck								60,000
<b>Totals</b>	<b>0</b>	<b>3,000</b>	<b>154,000</b>	<b>506,000</b>	<b>405,000</b>	<b>13,000</b>	<b>42,000</b>	<b>63,000</b>

<b>Local Streets</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
2nd Street Rebuild	0	0	0	70,000	0			
3rd Street Rebuild	0	0	0	80,000	0			
Crack Sealing (Local)	0	0	20,000	0	20,000		10,000	
Edwards Street Rebuild	0	0	0		50,000			
Fremont Street Chip and Seal	0	0	20,000	0	0		20,000	
Johnson Street Rebuild	0	0	0	100,000	0			
Chip & Seal Streets	0	0	35,000	35,000	0	35,000		35,000
Misty Ridge Estates Chip and Seal	0	0	0	0	50,000			
Railroad St Reconstruction E Main to Dibble	0	0	0	0	120,000			
Sunset Ridge Chip and Seal	0	0	0	10,000	0			

Arlington Court Paving		0	0	200,000	0			
Riverfront Drive Reconstruction	0	0	0	0	0			
Dibble St. Reconstruction				0	50,000			
Crack Sealing (Local)				15,000		17,000		17,000
Oak Drive Chip & Seal				70,000				
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>580,000</b>	<b>290,000</b>	<b>52,000</b>	<b>30,000</b>	<b>52,000</b>

<b>Major Streets</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Crack Sealing (Major)	10,000	0	0	0	20,000		15,000	
Grand Rapids Street Mill and Resurface	0	0	0	0	0			
Green Lake Road Rebuild	0	0		0	0			700,000
High Street Chip and Seal	0	0	0	28,000	0			
Main Street Bridge Replacement (Village Portion of MDOT Grant)	0	0	0	0	0			
Main Street Bridge Streetscape Enhancements	0		0	225,000	0			
Main Street Chip and Seal (with Road Commission)	0	0	60,000	60,000	0			
West Main Reconstruction Sixth to West of Robin St. intersection			0	250,000	0			
Crane Road Bridge Repairs	0	0	15,000	15,000	0	15,000	0	15,000
Main St. Bridge Repair				0		15,000		15,000
Russell St. Chip & Seal				20,000				
Chip & Seal Main St West of M-37				45,000				
Replace Bricks Church & Main				30,000				
Chip & Seal State St.				0	18,000			
Main St. Bridge Repair East to McNee			0		250,000			
<b>Totals</b>	<b>10,000</b>	<b>0</b>	<b>75,000</b>	<b>673,000</b>	<b>288,000</b>	<b>30,000</b>	<b>15,000</b>	<b>730,000</b>

<b>Parks</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Boat Launch Design, Redevelopment/Relocation	0		150,000	0	0	0		
Calvin Hill Improvements		0	25,000	0	25,000	0		25,000
Community Recreation Plan	0	0	0	15,000	0	0		
Sports Complex Master Plan	0	0	0	20,000	0	0		
Sports Complex Improvements	0	0	0	0	300,000	0		100,000
McCann to Irving Rd Trail Dev/Construction (1.5 mi)	0	0	0	160,000	0			
Paul Henry Trail Resurface (3.5 miles)	0	0	0	175,000	150,000			
Park Structure Replacement		0	20,000	20,000	20,000	20,000		20,000
Trail Maintenance	0	0	15,000	10,000	15,000	10,000	15,000	10,000

Spring Park Improvements	0	0	0	25,000	0		25,000	
Spring Park Master Plan	0	0	20,000	0	0			
Stagecoach Park Landscape		0	0	0	10,000			
Wildwood Trails Improvements	0	0	0	0	100,000	25,000		
Wildwood Trails Master Plan	0	0	15,000	0	0			
Paul Henry Trail Bridge Replacement			0	200,000				
Park Rest Rooms		0	50,000	25,000		25,000		
Dog Park	0	0	0	40,000	0			
Trail Improvement				50,000				
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>295,000</b>	<b>740,000</b>	<b>620,000</b>	<b>80,000</b>	<b>40,000</b>	<b>155,000</b>

Sewer	2015	2016	2017	2018	2019	2020	2021	2022
3rd Street Rebuild	0	0	0	20,000	0			
Feasibility Study of SBR Plant Expansion		30,000			0			
GPS/Cameras/Software	0	0	10,000		0			
Lift Station Screening, Landscape and Access		0	12,000	0	0	12,000		
SBR Plant Exp./Upgrade			2,000,000	0	0			3,000,000
W. Main Reconstruction		0		50,000	0			
SBR Plan Maintenance	35,000	15,000	0			15,000		15,000
Monitor Well Replacement	0	0	5,000	0	5,000		5,000	
LS Pump West LS			0	20,000				
Mission Controls			20,000					
Pump E LS Pump				0	20,000			
State Street Lift Station						120,000		
GR Lift Station Pump				50,000				
<b>Totals</b>	<b>35,000</b>	<b>45,000</b>	<b>2,047,000</b>	<b>140,000</b>	<b>25,000</b>	<b>147,000</b>	<b>5,000</b>	<b>3,015,000</b>

Sidewalks	2015	2016	2017	2018	2019	2020	2021	2022
Sidewalk New Construction		20,000	20,000	0	20,000		20,000	0
Sidewalk Repair	15,000	15,000	15,000	15,000	15,000	15,000	15,000	0
								0
<b>Totals</b>	<b>15,000</b>	<b>35,000</b>	<b>35,000</b>	<b>15,000</b>	<b>35,000</b>	<b>15,000</b>	<b>35,000</b>	<b>0</b>

Technology	2015	2016	2017	2018	2019	2020	2021	2022
BS&A Software (.Net Tax)	0	0	0	0	0			
Digital Records Management, Computer Hardware and Software	0	36,000	0	5,000	5,000	5,000	5,000	
Hardware Replacement	4,000	3,000	2,000	2,000	2,000	3,000	3,000	

Software Upgrades	3,000	0	3,000	0	4,000		4,000	
Tablets/Notebooks	3,000	5,000	1,000	3,000	3,000	4,000	4,000	
Projector		2,000						
<b>Totals</b>	<b>10,000</b>	<b>46,000</b>	<b>6,000</b>	<b>10,000</b>	<b>14,000</b>	<b>12,000</b>	<b>16,000</b>	<b>0</b>

<b>Water</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
3rd Street Rebuild	0	0	0	20,000	0			
Mission Control System at Booster Stations		0	6,000	0	4,000			
Upgrade Existing Hydrants (2 per year)	4,000	4,000	4,000	5,000	5,000	5,000	5,000	
New Well		0	0	500,000	0		500,000	
Water Reliability Study	0	10,000	0	0	0	0		10,000
Johnson Street Upgrades	0	0	0	0	100,000			
Bender Rd Water Tower Maintenance Contract	0	0	35,000	15,000	15,000	15,000	15,000	
Well 5 Drive Upgrade	0	0	10,000	0	0			
Replace water main under river			0	200,000				
Reservoir Maintenance		0			10,000			10,000
Replace water main under m-37			0	200,000				
Water Main Replacement			0	100,000	0	100,000	0	100,000
<b>Totals</b>	<b>4,000</b>	<b>14,000</b>	<b>55,000</b>	<b>1,040,000</b>	<b>134,000</b>	<b>120,000</b>	<b>520,000</b>	<b>120,000</b>

<b>Yearly Totals</b>	
	0
2015	124,000
2016	193,000
2017	2,798,500
2018	3,831,000
2019	1,942,000
2020	560,000
2021	774,000
2022	4,296,000

14,518,500