

**Village of Middleville - Capital Improvement Program
2019-2025**

Building & land	2019	2020	2021	2022	2023	2024	2025
115 High Street parking lot		150,000					
150 River Building Upgrades		100,000	120,000				
Depot Improvement		10,000	50,000				
DPW Storage (60 x 60 foot)		50,000	15,000				
DPW Upgrades		10,000					10,000
Fire Barn Demolition		40,000					
Holiday Decorations	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Land Acquisition	50,000	50,000	50,000	50,000	50,000	50,000	50,000
New Land for Well		80,000		10,000	20,000		
Parking lot behind Village Hall Improvements		25,000					
Repaint Pavilion Spring Park				10,000			
Village Hall Irrigation			20,000				
Village Hall Upgrade/Repaint		60,000			10,000		20,000
Welcome Signs	10,000	5,000	5,000				
Totals	61,000	581,000	261,000	71,000	81,000	51,000	81,000

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Equipment	2019	2020	2021	2022	2023	2024	2025
Asphalt Hot Box	30,000						
Asphalt Mill							20,000
Backhoe			120,000				
Brush Chipper				45,000			
Hand Power tools		3,000		3,000		3,000	
Leaf Vac.			100,000				
Lift Station Bypass Pump					45,000		
Pick Up Truck		38,000		38,000		38,000	
Police Cruiser	35,000			35,000			40,000
Service Truck					60,000		
Sewer Cleaning Jet Rodder Vactor	400,000						
Shop Tools			2,000		2,000		2,000
Small Dump Truck				70,000			
Street Sweeper			200,000				
Utility Tractor		60,000					
Zero Turn Mower		15,000		15,000		15,000	
Totals	465,000	116,000	422,000	206,000	107,000	56,000	62,000

**Village of Middleville - Capital Improvement Program
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Local Streets	2019	2020	2021	2022	2023	2024	2025
2nd Street Rebuild		150,000					
3rd Street Rebuild		160,000					
Bectal & Holes Street Overlay				50,000			
Charles & Sherman Overlay				80,000			
Chip & Seal Streets		55,000		55,000		55,000	
Crack Sealing (Local)	20,000		20,000		20,000		20,000
Dibble St. Reconstruction				150,000			
Edwards Street Overlay			50,000				
Johnson Street Rebuild			200,000				
Paving Arlington Ct				200,000			
Railroad St Reconstruction E Main to Dibble			120,000				
Totals	20,000	365,000	390,000	535,000	20,000	55,000	20,000

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Major Streets	2019	2020	2021	2022	2023	2024	2025
Chip and Seal		60,000		60,000		60,000	
Crack Sealing (Major)	20,000		20,000		20,000		35,000
Crane Road Bridge Repairs		100,000	15,000		15,000		30,000
Green Lake Road Rebuild						700,000	
High Street Mill & Fill			100,000				
Main St. Bridge Repair		50,000	15,000		15,000		30,000
Main St. Grand Rapids East to Village Limits		400,000					200,000
Main Street Bridge Streetscape Enhancements		225,000					
Main Street Parking Spaces					30,000		200,000
Mill & Fill			40,000		40,000		40,000
Russell St. Mill & Fill			50,000				
Washington St Mill & Fill					70,000		
Totals	20,000	835,000	240,000	60,000	190,000	760,000	535,000

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Parks	2019	2020	2021	2022	2023	2024	2025
Boat Launch Design, Redevelopment/Relocation			150,000				
Calvin Hill Improvements			100,000		25,000		20,000
Community Recreation Plan		15,000					
McCann to Irving Rd Trail Dev/Construction (1.5 mi)						160,000	
Outdoor fireplace		25,000					
Park Restrooms		50,000		50,000			
Park Structure Replacement		20,000	20,000	20,000		20,000	15,000
Paul Henry Trail Bridge Replacement			100,000				
Paul Henry Trail Resurface (3.5 miles)			175,000				
Restrooms Spring Park			50,000				
Sesquicentennial Park		300,000					50,000
Splash pad			250,000				
Sports Complex Improvements				300,000		200,000	
Sports Complex Master Plan			20,000				
Spring Park Improvements				25,000			60,000
Spring Park Master Plan		10,000					
Stagecoach Park Landscape		10,000	10,000				20,000
Trail Improvement		50,000					
Trail Maintenance	40,000	10,000	15,000	10,000	15,000	10,000	10,000
Train Depot Upgrade		10,000		20,000			
Wildwood Trails Improvements			25,000	100,000		25,000	
Wildwood Trails Master Plan		15,000					
Totals	40,000	515,000	915,000	525,000	40,000	415,000	175,000

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Sewer	2019	2020	2021	2022	2023	2024	2025
2nd Street Rebuild			50,000				
3rd Street Rebuild			50,000				
Dayton & Paul St sanitary sewer lines replacement							150,000
East Lift Station Pump						30,000	
GPS/Cameras/Software		10,000					
GR Lift Station Pump			250,000				
Johnson St Rebuild			150,000				
Lift Station Screening, Landscape and Access	10,000	6,000		10,000			
LS Pump West LS			30,000				
Mission Controls	10,000						
Monitor Well Replacement		5,000		7,000		10,000	
Pump E LS Pump						30,000	
SBR Plant Expansion				3,000,000			
SBR Plan Feasibility Study			30,000				
SBR Plan Maintenance		15,000	15,000	15,000	15,000	15,000	15,000
Sewer Main Lining/Replacement; Manhole		400,000	300,000	400,000	300,000	400,000	300,000
State Street Lift Station				250,000			
West Lift Station Pump			30,000				
Totals	20,000	436,000	905,000	3,682,000	315,000	485,000	465,000

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Sidewalks	2019	2020	2021	2022	2023	2024	2025
Sidewalk New Construction	10,000	20,000		20,000		20,000	
Sidewalk Repair	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Totals	25,000	35,000	15,000	35,000	15,000	35,000	15,000

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Technology	2019	2020	2021	2022	2023	2024	2025
Digital Records Management, Computer Hardware and Software	5,000	5,000	5,000			5,000	5,000
Hardware Replacement	2,000	3,000	3,000	3,500	3,500	3,500	
Software Upgrades	4,000		4,000		4,000		
Tablets/Notebooks	3,000	4,000	4,000		4,000		4,000
Totals	14,000	12,000	16,000	3,500	11,500	8,500	9,000

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Water	2019	2020	2021	2022	2023	2024	2025
2nd Street Rebuild			50,000				
3rd Street Rebuild			50,000				
Bender Rd Water Tower Maintenance Contract	35,000	35,000	35,000	20,000	20,000	20,000	20,000
Existing Hydrants upgrade (2 per year)	5,000	5,000	5,000	50,000	6,000	6,000	6,000
Johnson Street rebuild			100,000				
M-37 Main St to Arlington water main replacement						700,000	
Mission Control System at Booster Stations	8,000	10,000		10,000			
New Well construction		500,000					
Replace water main under M-37		200,000					
Replace water main under river					300,000		
Reservoir Maintenance		10,000		10,000			10,000
Upgrade well #1			80,000			400,000	
Water Reliability Study				12,000			
Water Service Replacement		75,000	75,000	75,000	75,000	75,000	75,000
Totals	48,000	835,000	395,000	177,000	401,000	1,201,000	111,000

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	Total
Yearly Totals	
2019	713,000
2020	3,730,000
2021	3,559,000
2022	5,294,500
2023	1,180,500
2024	3,066,500
2025	1,473,000

19,016,500