

**Village of Middleville - Capital Improvement Plan
2023-2029**

| Building & land | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|------------------------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|
| Village Hall Upgrade/Repaint | | 30,000 | 20,000 | 10,000 | | 20,000 | |
| Holiday Decorations | | 1,000 | 1,000 | 1,000 | 3,000 | 1,000 | |
| Land Acquisition | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| New Land for Well | 20,000 | 60,000 | 20,000 | | | 25,000 | |
| Parking lots | | 55,000 | 25,000 | | 35,000 | | |
| Repaint Pavilion Spring Park | | | | | | | 12,000 |
| Welcome Signs | | 25,000 | 25,000 | 25,000 | 25,000 | 5,000 | |
| DPW Upgrades | | 10,000 | 10,000 | | | 5,000 | |
| Totals | 70,000 | 231,000 | 151,000 | 86,000 | 113,000 | 106,000 | 62,000 |

**Village of Middleville - Capital Improvement Plan
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| Equipment | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------|---------------|----------------|----------------|---------------|----------------|---------------|---------------|
| Pick Up Truck | | 50,000 | 55,000 | | 57,000 | | 60,000 |
| Shop Tools | 2,000 | | 2,000 | | 2,000 | | 2,000 |
| Mini Excavator | | 120,000 | | | | | |
| Hand Power tools | | 3,000 | | 3,000 | | 3,000 | |
| Police Cruiser | 65,000 | 70,000 | | 70,000 | | 70,000 | |
| Zero Turn Mower | | | 15,000 | | | 15,000 | |
| Lift Station Bypass Pump | | | | | 45,000 | | |
| Water & Sewer Service Truck | | | 70,000 | | | | |
| Small Dump Truck | | 80,000 | | | | | |
| Asphalt Mill | | | | | | | 20,000 |
| Leaf Vac. | | | 150,000 | | | | |
| Tool Attachments | | 2,000 | 4,000 | 2,000 | 4,000 | | |
| Totals | 67,000 | 325,000 | 296,000 | 75,000 | 108,000 | 88,000 | 82,000 |

Village of Middleville - Capital Improvement Plan
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| Major Streets | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---------------|----------------|----------------|----------------|----------------|---------------|----------------|
| Crack Sealing (Major) | 20,000 | | 35,000 | | 35,000 | | 35,000 |
| Crane Road Bridge Repairs | 15,000 | | 15,000 | 15,000 | | 15,000 | |
| Main St. Bridge Repair | 15,000 | | 15,000 | | 15,000 | | 25,000 |
| Mill & Fill | 40,000 | | 40,000 | | 40,000 | | 40,000 |
| Russell St. Mill & Fill | | 50,000 | | | | | |
| Chip and Seal | | 60,000 | | 60,000 | | 60,000 | |
| High Street Reconstruction | | 500,000 | | | | | |
| Main Street Bridge Streetscape Enhancements | | | 425,000 | | | 20,000 | |
| Main Street Parking Spaces | | 30,000 | | 40,000 | 20,000 | | |
| Washington St Mill & Fill | | 100,000 | | | | | |
| Green Lake Road Overlay | | | | 150,000 | | | |
| E Main St. Irving east to Village Limits | | | 300,000 | | | | |
| Grand Rapids/Main Street reconfiguration (roundabout) | | | | | | | 100,000 |
| Main St. Grand Rapids East to Village Limits -- new sidewalks | | | 60,000 | | | | |
| Totals | 90,000 | 740,000 | 890,000 | 265,000 | 110,000 | 95,000 | 200,000 |

**Village of Middleville - Capital Improvement Plan
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| Local Streets | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Edwards Street Overlay | | | 60,000 | | | | |
| Crack Sealing (Local) | 20,000 | | 20,000 | | 20,000 | | 20,000 |
| 3rd Street Rebuild | 160,000 | | | | | | |
| Bectal & Holes Street Overlay | | | 85,000 | | | | |
| Charles & Sherman Overlay | | | 80,000 | | | | |
| Chip & Seal Streets | | 55,000 | | 55,000 | | 55,000 | |
| 2nd Street Rebuild | | | 150,000 | | | | |
| Railroad St Reconstruction E Main to High | | | | 320,000 | | | |
| Dibble St. Reconstruction | | | | | 250,000 | | |
| Paving Arlington Ct | | | | 200,000 | | | |
| Dayton & Paul Reconstruction | | | | | | | 400,000 |
| Dearborn St Reconstruction | | 350,000 | | | | | |
| Freemont St Reconstruction from High St to Grand Rapids St. | | | | | | 450,000 | |
| Totals | 180,000 | 405,000 | 395,000 | 575,000 | 270,000 | 505,000 | 420,000 |

**Village of Middleville - Capital Improvement Plan
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| Parks | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|----------------|------------------|----------------|------------------|---------------|----------------|----------------|
| Calvin Hill Improvements | 25,000 | 150,000 | 60,000 | | | | |
| Park Structure replacement/additions | 20,000 | 20,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Trail Maintenance | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 15,000 |
| Train Depot Upgrade | 100,000 | 100,000 | | 50,000 | | | |
| Wildwood Trails Improvements | 5,000 | | | 10,000 | | | 25,000 |
| Spring Park Master Plan | | 15,000 | | | | | |
| Sports Complex | 15,000 | | 30,000 | | | | |
| Spring Park Restrooms | | | | | 65,000 | | |
| Paul Henry Trail 2 Bridge Repairs | 100,000 | 1,200,000 | | 50,000 | | | |
| Paul Henry Trail Resurface (3.5 miles) | | 95,000 | | 95,000 | | 95,000 | |
| Sesquicentennial/East Riverbank Park | 50,000 | | 300,000 | | | | |
| Spring Park Improvements | 25,000 | | 60,000 | | | 60,000 | |
| McCann to Irving Rd Trail Dev/Construction (1.5 mi) | | | | 360,000 | | | |
| Sports Complex Improvements | | | | 300,000 | | | 300,000 |
| Stagecoach Park Landscape | | 10,000 | 20,000 | | | | |
| Community Recreation Plan | 5,000 | | | | | 5,000 | |
| Boat Launch Design, Redevelopment/Relocation | | | | 150,000 | | | |
| Totals | 355,000 | 1,600,000 | 495,000 | 1,040,000 | 90,000 | 185,000 | 355,000 |

**Village of Middleville - Capital Improvement Plan
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| Sewer | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Lift Station Screening, Landscape and Access | | 10,000 | 6,000 | | | | |
| WWTP Maintenance | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 25,000 | 25,000 |
| Sewer Main Lining/Replacement; Manhole | 300,000 | 400,000 | 300,000 | 300,000 | 300,000 | 200,000 | 200,000 |
| 3rd Street Rebuild | 70,000 | | | | | | |
| LS Pump West LS | | | 30,000 | | | | |
| 2nd Street Rebuild | | | 50,000 | | | | |
| GR Lift Station Upgrades | | | | 250,000 | | | |
| State Street Lift Station Development | | | 250,000 | | | | |
| Dayton St sanitary sewer line replacement | | | | | | 150,000 | |
| GPS/Cameras/Software | | | | | | 30,000 | |
| East Lift Station Pump | | | | | | | 30,000 |
| High Street Sewer Replacement | | 80,000 | | | | | |
| Dibble St Sewer Replacement | | | | | 100,000 | | |
| Fremont St. from High St. to Grand Rapids St.Sewer Replacement | | | | | | 170,000 | |
| Totals | 385,000 | 505,000 | 651,000 | 565,000 | 415,000 | 575,000 | 255,000 |

**Village of Middleville - Capital Improvement Plan
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| Water | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--|----------------|------------------|----------------|------------------|----------------|----------------|---------------|
| Bender Rd Water Tower Maintenance Contract | 50,000 | 50,000 | 50,000 | 50,000 | 20,000 | 20,000 | 20,000 |
| Lead Service Replacements | | 150,000 | 75,000 | 75,000 | 75,000 | 75,000 | |
| Existing Hydrants upgrade (2 per year) | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | |
| Mission Control System at Booster Stations | | | 10,000 | | 10,000 | 10,000 | |
| Reservoir Maintenance | | 3,000 | 10,000 | 3,000 | | 10,000 | |
| 3rd Street Rebuild | 50,000 | | | | | | |
| Water Reliability Study | | 12,000 | | | | 12,000 | |
| New Well construction | | 500,000 | | | | | |
| Replace water main under river (w Railroad St) | | | | 300,000 | | | |
| 2nd Street Rebuild | | | 50,000 | | | | |
| M-37: Main St to Arlington water main replacement | | | | 700,000 | | | |
| High St. Water Main Replacement | | 350,000 | | | | | |
| Dibble & Paul St. Water Main Replacement | | | | | 200,000 | | |
| Fremont St. from High St. to Grand Rapids Water Main Replacement | | | | | | 250,000 | |
| Totals | 106,000 | 1,071,000 | 201,000 | 1,134,000 | 311,000 | 383,000 | 20,000 |

**Village of Middleville - Capital Improvement Plan
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| Sidewalks | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Sidewalk Repair | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Crosswalks/Pedestrian safety | | 25,000 | | | 25,000 | | |
| Sidewalk New Construction | 20,000 | | 20,000 | | 20,000 | | |
| Totals | 45,000 | 50,000 | 45,000 | 25,000 | 70,000 | 25,000 | 25,000 |

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| Technology | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Digital Records Management, Computer Hardware and Software | | 5,000 | | | 5,000 | |
| Hardware Replacement (Server or migration to cloud in 2025) | 14,000 | 10,000 | 50,000 | 10,000 | 10,000 | 10,000 |
| Software Upgrades (upgrade building security system 2024/25) | | 24,000 | 4,000 | | 4,000 | |
| Cameras | | 50,000 | | | 20,000 | |
| Totals | 14,000 | 89,000 | 54,000 | 10,000 | 39,000 | 10,000 |

| |
|---------------|
| 2029 |
| |
| 10,000 |
| |
| |
| 10,000 |

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| | Total |
|----------------------|-------------------|
| Yearly Totals | |
| 2023 | 1,287,000 |
| 2024 | 5,016,000 |
| 2025 | 3,178,000 |
| 2026 | 3,775,000 |
| 2027 | 1,526,000 |
| 2028 | 1,972,000 |
| 2029 | 1,429,000 |
| Total | 18,183,000 |