

**VILLAGE OF MIDDLEVILLE
 FY 2025 ADOPTED BUDGET
 CAPITAL IMPROVEMENT PROGRAM (CIP)
 2024-2030 SUMMARY OF PROJECTS**

Funding for these projects has not yet been identified.

Building & land	2024	2025	2026	2027	2028	2029	2030
Village Hall Upgrade/Repaint		30,000	20,000	10,000		20,000	
Holiday Decorations		1,000	1,000	1,000	3,000	1,000	
Land Acquisition	50,000	50,000	150,000	150,000	150,000	150,000	50,000
New Land for Well	20,000	60,000	20,000			25,000	
Parking lots		85,000	45,000		55,000		
Repaint Pavilion Spring Park							12,000
Welcome Signs		25,000	25,000	25,000	25,000	5,000	
DPW Upgrades		10,000	50,000			5,000	
Totals	70,000	261,000	311,000	186,000	233,000	206,000	62,000

Equipment	2024	2025	2026	2027	2028	2029	2030
Pick Up Truck	70,000	70,000	10,000	57,000	10,000	60,000	10,000
Shop Tools	2,000		2,000		2,000		2,000
Mini Excavator		120,000					
Hand Power tools		3,000		3,000		3,000	
Police Cruiser	70,000		70,000		70,000		
Zero Turn Mower			15,000			15,000	
Lift Station Bypass Pump		65,000					
Water & Sewer Service Truck			70,000				
Small Dump Truck		80,000					
Asphalt Mill							20,000
Leaf Vacuum			150,000				
Tool Attachments		2,000	4,000	2,000	4,000		
Totals	142,000	340,000	321,000	62,000	86,000	78,000	32,000

**VILLAGE OF MIDDLEVILLE
FY 2025 ADOPTED BUDGET
CAPITAL IMPROVEMENT PROGRAM (CIP)
2024-2030 SUMMARY OF PROJECTS**

Major Streets	2024	2025	2026	2027	2028	2029	2030
Crack Sealing (Major)	20,000		35,000		35,000		35,000
Crane Road Bridge Repairs	15,000		15,000	15,000		15,000	
Main St. Bridge Repair	15,000		15,000		15,000		25,000
Mill & Fill	40,000		40,000		40,000		40,000
Russell St. Mill & Fill		50,000					
Chip and Seal		60,000		60,000		60,000	
High Street Reconstruction	500,000						
Main Street Bridge Streetscape Enhancements			425,000			20,000	
Main Street Parking Spaces		30,000		40,000	20,000		
Washington St Mill & Fill	100,000						
Green Lake Road Overlay/Robin to Village limits		150,000					
E Main St. Irving east to Village Limits			300,000				
Grand Rapids/Main Street reconfiguration (roundabout)							100,000
Main St. Grand Rapids East to Village Limits -- new sidewalks			60,000				
Bender Road Mill & Fill			150,000				
Totals	690,000	290,000	1,040,000	115,000	110,000	95,000	200,000

Local Streets	2024	2025	2026	2027	2028	2029	2030
Edwards Street Overlay			60,000				
Crack Sealing (Local)	20,000		20,000		20,000		20,000
3rd Street Rebuild	160,000						
Market & Holes Street Overlay			85,000				
Charles & Sherman Overlay			80,000				
Chip & Seal Streets		55,000		55,000		55,000	
2nd Street Rebuild			150,000				
Railroad St Reconstruction E Main to High				320,000			
Dibble St. Reconstruction					250,000		
Paving Arlington Ct				400,000			
Irving Road Reconstruction		500,000					
Dayton & Paul Reconstruction							400,000
Dearborn St Reconstruction	350,000						
Freemont St Reconstruction from High St to Grand Rapids St.						450,000	
Totals	530,000	555,000	395,000	775,000	270,000	505,000	420,000

**VILLAGE OF MIDDLEVILLE
FY 2025 ADOPTED BUDGET
CAPITAL IMPROVEMENT PROGRAM (CIP)
2024-2030 SUMMARY OF PROJECTS**

Parks	2024	2025	2026	2027	2028	2029	2030
Calvin Hill Improvements	25,000	150,000	60,000				
Park Structure replacement/additions	20,000	20,000	15,000	15,000	15,000	15,000	15,000
Trail Maintenance	10,000	10,000	10,000	10,000	10,000	10,000	15,000
Train Depot Upgrade	100,000	100,000		50,000			
Wildwood Trails Improvements	5,000			10,000			25,000
Spring Park Master Plan		15,000					
Sports Complex	15,000		30,000				
Spring Park Restrooms					65,000		
Paul Henry Trail 2 Bridge Repairs	100,000		2,000,000	50,000			
Paul Henry Trail Resurface (3.5 miles)		300,000		95,000		95,000	
Sesquicentennial/East Riverbank Park	50,000		300,000				
Spring Park Improvements	25,000		60,000			60,000	
McCann to Irving Rd Trail Dev/Construction (1.5 mi)							500,000
Sports Complex Improvements				300,000			300,000
Stagecoach Park Landscape		10,000	20,000				
Community Recreation Plan	5,000					5,000	
Boat Launch Design, Redevelopment/Relocation				150,000			
Totals	355,000	605,000	2,495,000	680,000	90,000	185,000	855,000

Sewer	2024	2025	2026	2027	2028	2029	2030
Lift Station screening, landscape, and access		10,000	6,000				
WWTP maintenance	15,000	15,000	15,000	15,000	15,000	25,000	15,000
Sewer Main Lining/Replacement; Manhole Reconstruction	300,000	400,000	300,000	300,000	300,000	200,000	200,000
LS Pump West LS			40,000				
2nd Street Rebuild			70,000				
GR Lift Station Upgrades				250,000			
State Street Lift Station Development			250,000				
Dayton St sanitary sewer line replacement						150,000	
GPS/Cameras/Software						30,000	
East Lift Station Pump							60,000
High Street Sewer Replacement			80,000				
Dibble St Sewer Replacement					100,000		
Fremont St. from High St. to Grand Rapids St. sewer replacement						170,000	
New Pumps at Misty Ridge							50,000
WWTP Lift Station Upgrade							40,000
Irving Road Sewer Replacement		150,000					
West Main Line							

West Lift Station Water Pump					40,000		
Cummings Generator		3,000	3,000	3,000	3,000	3,000	3,000
Totals	315,000	578,000	764,000	568,000	458,000	578,000	368,000

Water	2024	2025	2026	2027	2028	2029	2030
Bender Rd Water Tower Maintenance Contract	50,000	50,000	50,000	50,000	20,000	20,000	20,000
Lead Service Replacements		90,000	90,000	90,000	90,000	90,000	90,000
Existing Hydrants upgrade (2 per year)	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Mission Control System at Booster Stations			10,000		10,000	10,000	
Reservoir Maintenance		3,000	10,000	3,000		10,000	
3rd Street Rebuild	50,000						
Water Reliability Study		12,000				12,000	
New Well construction		700,000					
Irving Rd. Water Main Replacement		600,000					
Replace the water main under the river (w Railroad St)				300,000			
2nd Street Rebuild			50,000				
M-37: Main St to Arlington water main replacement				700,000			
High St. Water Main Replacement	350,000						
Dibble& Paul St. Water Main Replacement					200,000		
Fremont St. from High St. to Grand Rapids Water Main Replacement						250,000	
VFD at Booster Stations		40,000		40,000			
Totals	456,000	1,501,000	216,000	1,189,000	326,000	398,000	116,000